

**STATE OF IOWA**  
 Fiscal Year 2023 Annual Budget  
 SPECIAL DEPARTMENT: (200) Corrections, Department of  
 Budget Unit: (246A600001) Mt. Pleasant Inst.  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Mt. Pleasant budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	26,680,160	26,680,160
		FTE	245.00	245.00
Base	Restoration package provides funding at 100% level for Mt. Pleasant budget. This funding is for the requirements contained in the Code of Iowa.	FTE	0.00	11.00
0001	Adds 10 CO's and 1 Unit Manager to bolster security at Mt. Pleasant and utilize an additional unit.	Appropriation	679,549	1,352,923
		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 26,680,161</u>	<u>\$ 27,359,710</u>	<u>\$ 28,033,084</u>
Appropriation				
Total FTE		245.00	245.00	256.00